

FINANCIALS



REVENUE, GAINS & OTHER SUPPORT	<table border="0"> <tr> <td style="padding-right: 10px;">Interest Income</td> <td style="text-align: right;">\$836</td> </tr> <tr> <td style="padding-right: 10px;">Contributions & Grants</td> <td style="text-align: right;">\$657,394</td> </tr> <tr> <td style="padding-right: 10px;">Membership Income</td> <td style="text-align: right;">\$868,987</td> </tr> <tr> <td style="padding-right: 10px;">Gain on Disposition of Fixed Assets</td> <td style="text-align: right;">\$0</td> </tr> </table>	Interest Income	\$836	Contributions & Grants	\$657,394	Membership Income	\$868,987	Gain on Disposition of Fixed Assets	\$0				
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TOTAL PUBLIC SUPPORT & REVENUE \$1,527,217	<table border="0"> <tr> <td style="padding-right: 10px;">Excess of Income over Expenses</td> <td style="text-align: right;">\$284,346</td> </tr> <tr> <td style="padding-right: 10px;">Net Assets Beginning</td> <td style="text-align: right;">\$552,365</td> </tr> <tr> <td style="padding-right: 10px;">Net Assets Ending</td> <td style="text-align: right;">\$836,711</td> </tr> </table>	Excess of Income over Expenses	\$284,346	Net Assets Beginning	\$552,365	Net Assets Ending	\$836,711						
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TOTAL EXPENSES \$1,242,871													