

2013 Financials

GNI is a non-profit organization exempt from federal income taxation under section 501c (3) of the Internal Revenue code. GNI's annual 990 submissions to the Internal Revenue Service (IRS) are available on our website.

GNI is funded by member contributions in addition to support from private foundations. Company membership fees are determined on a sliding scale according to revenue and other participants make a nominal contribution of between \$100 and \$1,000. GNI greatly appreciates the support it receives from the MacArthur Foundation.

During 2013 GNI had a shortfall in its income versus expenditure that required us to use some of our reserves.

2013 Financial Statement

PUBLIC SUPPORT & REVENUE:

Membership Fees – General	\$486,301
Membership Fees – Telecom Industry Dialogue	\$149,925
Interest Income	\$44
Total Public Support & Revenue	\$636,270

EXPENSES:

Salary & Benefits	\$296,355
Consultancy	\$148,758
Travel	\$98,343
Professional Fees	\$17,676
Office Supplies & Miscellaneous	\$14,208
Rent	\$26,043
Publications & Conferences	\$12,834
Administrative Support	\$32,458
Total Expenses	\$646,675

Decrease in Net Assets	(\$10,405)
Net Assets – Beginning	\$196,610
Net Assets – Temporarily Restricted	\$74,269
Net Assets – Ending	\$186,2050

